

ROSANNA CABEZA

Senior Financial Analyst

Personal Information

DNI: 95730603
32 years old
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Technical Skills

- Forecasting
- Economic Analysis
- Reporting
- Data Analysis
- Excel
- Microsoft Office tools
- SAP

Summary

Economist, highly motivated to analytical positions. Solid background in analytical roles related to financial analysis, accounting statement review and economic indicators behavior. Team-work oriented, responsible, and seeking to provide added-value for the process improvement and results.

WORK EXPERIENCE

Financial Senior Analyst
Accenture, March 2019 – present

- Financial planning: Assistance in creating the accounts financial plan and providing recommendations to the client team to achieve company goals/expectations.
- Reporting: Provide financial and business management leadership to Business Area Director with accurate and timely forecasting.
- Financial Analysis: Generate monthly reports to include account financial picture (providing month-end revenue and profit, variance analysis of actual data to budget, forecasting and project status).
- Ad hoc financial reporting and analysis requested by the executives or financial areas.
- Ensure that all accounting and financial activities comply with US GAAP, tax and Controllership statuary.

Financial Analyst
Accenture, August 2017 - March 2019

- Provide internal value-added financial management and advice to client teams to maximize the profitability of the engagements.
- Explain contract financial scenarios.
- Variances monitoring
- Kpi's reporting (Sales/ Revenue - cost - margin)
- Cash flow's tracking / Receivables management
- Budget reconciliation
- Execute US GAAP , tax and controllership statuary to ensure full compliance
- Ad hoc reporting.

Senior Economic Analyst

Personal Skills:

- Team-work oriented
- Responsable
- Confidence
- Numerical skills
- Patience
- Perseverance

Banco Central de Venezuela, October 2013 – March 2017

-Perform statistical database analysis
-Provide sensitivity analyses to fully understand economic value drivers
-Production/ generation of economic indicators mainly (Consumer Price Index)
-Generate results monthly reports including descriptive analysis.

Food services assistant

Banco Central de Venezuela, August 2010 – September 2013

- Compile and manage databases using Excel or other database software.
- Code, clean, and manage data using statistical software including Stata, Excel, and/or SAS to ensure the accuracy of economic data
- Generate monthly report to provide indicator economic results.

EDUCATION

Master's degree in Economic

Universidad de Buenos Aires 2018- Act.

Bachelor of science in Economic

Universidad del Zulia, 2005 – 2009

LANGUAGES

- Native Spanish
- Advanced English