MX02

Importe de ventas en línea 41 (amarillo)
Importe de compras en línea 91 (verde)

Indentation Level : None

		..C31/12/23	01/01/24 31/01/24	01/02/24 29/02/24	01/03/24 31/03/24	01/04/24 30/04/24	01/05/24 31/05/24	01/06/24 30/06/24
1149990	**Other operating, total**							
1199990	**Revenue and other income, total**	**235,360.70**	**- 5,076,432.10**	**- 6,865,181.36**	**- 6,939,011.07**	**- 8,608,898.56**	**- 7,960,938.97**	**- 11,014,443.87**
1279990	**Students costs, total**		**210,349.63**	**234,990.34**	**206,526.82**	**158,255.73**	**409,124.16**	**322,041.71**
COSTOS			**1,864,821.38**	**2,476,600.63**	**2,489,840.80**	**2,709,708.65**	**3,049,117.78**	**3,717,314.00**

01/07/24 31/07/24	01/08/24 31/08/24	01/09/24 30/09/24	01/10/24 31/10/24	01/11/24 30/11/24	01/12/24 31/12/24
- 8,897,225.96	- 8,012,855.80	- 6,804,329.21	- 6,049,167.09	- 7,373,759.98	- 2,640,428.87
526,446.08	204,948.43	324,670.65	250,398.24	252,791.74	201,095.62
2,968,261.35	2,724,790.12	2,604,953.03	2,561,507.68	2,497,831.79	516,115.81