compras			
Mes		**2023**	**2024**
	1	208,490.88	292,608.77
	2	189,132.81	960,958.48
	3	446,245.56	486,629.60
	4	235,268.67	1,425,631.82
	5	289,807.63	1,150,973.05
	6	716,264.26	2,056,707.72
	7	480,748.36	816,992.40
	8	157,487.71	1,135,445.40
	9	192,547.33	1,264,819.58
	10	76,048.40	1,720,888.15
	11	431,404.78	1,893,864.58
	12	433,262.41	
TOTAL		**3,856,708.80**	**13,205,519.55**

ventas			
Mes		**2023**	**2024**
	1	1,193,880.86	519,250.35
	2	141,500.00	393,449.80
	3	212,411.98	861,039.42
	4	99,014.92	2,435,724.82
	5	887,412.20	573,155.44
	6	566,682.26	2,492,229.39
	7	73,309.35	759,408.57
	8	444,910.91	1,857,720.63
	9	246,592.98	3,730,320.23
	10	74,256.47	924,293.00
	11	368,500.25	3,090,718.01
	12	5,084,877.27	
TOTAL		**9,393,349.45**	**17,637,309.66**