# Estado de Resultados Anualizado

Ejercicio: 2024
Visualización: Nivel Principal

| | DICIEMBRE | ENE2024 | FEB2024 | MAR2024 | ABR2024 | MAY2024 | JUN2024 | JUL2024 |
|---|---|---|---|---|---|---|---|---|
| **INGRESOS** | | | | | | | | |
| HONORARIOS | 18,148,996 | 16,825,268 | 18,918,561 | 19,951,320 | 20,553,732 | 4,590,305 | - | - |
| **TOTAL DE INGRESOS** | 18,148,996 | 16,825,268 | 18,918,561 | 19,951,320 | 20,553,732 | 4,590,305 | - | - |
| **COSTOS** | | | | | | | | |
| COSTOS | 3,140,899 | 2,455,584 | 4,003,966 | 3,681,813 | 3,450,550 | 236,375 | - | - |
| **TOTAL DE COSTOS** | 3,140,899 | 2,455,584 | 4,003,966 | 3,681,813 | 3,450,550 | 236,375 | - | - |
| **UTILIDAD BRUTA** | *15,008,097* | *14,369,684* | *14,914,595* | *16,269,507* | *17,103,182* | *4,353,930* | - | - |
| **GASTOS** | | | | | | | | |
| SUELDOS Y SALARIOS | 7,212,153 | 4,931,484 | 5,414,694 | 5,486,577 | 5,711,221 | 2,056,588 | - | - |
| COMISIONES | 398,313 | 682,963 | 353,201 | 359,191 | 277,467 | 206,276 | - | - |
| SERVICIOS PROFESIONALES | 3,083,909 | 3,007,415 | 3,062,505 | 3,090,360 | 3,118,060 | - | - | - |
| DEPRECIACIONES Y AMORTIZACIONES | 152,542 | 207,800 | 206,606 | 204,113 | - | - | - | - |
| EQUIPO MENOR | 1,680 | 55,271 | 48,515 | 5,176 | 25,862 | - | - | - |
| SEGUROS Y FINANZAS | (24,228) | - | 1,198 | 1,286 | - | - | - | - |
| MANTENIMIENTO MATERIAL Y MANO DE OBRA | 124,476 | 120,918 | 103,691 | 47,799 | 91,188 | 4,180 | - | - |
| SERVICIOS PUBLICOS | 27,857 | 20,450 | 12,339 | 23,104 | 14,942 | 8,424 | - | - |
| COMERCIALIZACION | 24,654 | 52,584 | 118,333 | 75,708 | 46,462 | - | - | - |
| ARRENDAMIENTOS | 307,694 | 249,057 | 187,509 | 249,441 | 281,461 | 91,908 | - | - |
| GASTOS DE VIAJE | 258,149 | 269,259 | 265,920 | 265,531 | 258,457 | 2,080 | - | - |
| GASTOS EQUIPO DE TRANSPORTE | - | - | 2,586 | 2,098 | - | - | - | - |
| OTROS IMPUESTOS Y ACCESORIOS | 2,894 | 15,989 | 24,599 | 2,888 | 24,101 | 13,480 | - | - |
| GASTOS POR SEGURIDAD Y VIGILANCIA | 3,189 | 30,867 | 22,435 | 2,698 | 2,698 | - | - | - |
| COMUNICACION Y TELEFONIA | 128,825 | 119,478 | 122,072 | 118,022 | 114,308 | - | - | - |
| GASTOS GENERALES | 1,686,549 | 1,849,294 | 2,051,301 | 2,678,342 | 2,033,990 | 78,437 | - | - |
| PAPELERIA Y ARTICULOS DE OFICINA | 20,058 | 31,378 | 42,981 | 15,483 | 28,771 | - | - | - |
| **TOTAL DE GASTOS** | 13,408,716 | 11,644,207 | 12,040,487 | 12,627,817 | 12,028,988 | 2,461,373 | - | - |
| **UTILIDAD DE OPERACION** | *1,599,381* | *2,725,477* | *2,874,108* | *3,641,690* | *5,074,194* | *1,892,557* | - | - |
| **CTO INT FIN** | | | | | | | | |
| GASTOS Y PRODUCTOS FINANCIEROS | (918,532) | (878,705) | (759,934) | (1,702,101) | (800,854) | 355,355 | - | - |
| OTROS INGRESOS / GASTOS | (2) | 402 | 6 | 20 | (3) | 0 | - | - |

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| **TOTAL DE CTO INT FIN** | (918,533) | (878,304) | (759,928) | (1,702,081) | (800,858) | 355,355 | - | - |
| **UTILIDAD ANTES DE LOS IMPTOS** | *2,517,915* | *3,603,781* | *3,634,036* | *5,343,771* | *5,875,052* | *1,537,202* | - | - |
| **IMPUESTOS** | | | | | | | | |
| **TOTAL DE IMPUESTOS** | - | - | - | - | - | - | - | - |
| **UTILIDAD DESPUES DE IMPTOS.** | *2,517,915* | *3,603,781* | *3,634,036* | *5,343,771* | *5,875,052* | *1,537,202* | - | - |

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