*CONTPAQ i* CATERINGOYA S.A. I

; del 01/Ene/2023 al 31/Dic/2023

Escala: No Escala

| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio |
|---|---|---|---|---|---|---|---|
| ***I N G R E S O S*** | | | | | | | |
| Ingresos | 13,164,801 | 8,425,546 | 13,987,776 | 10,231,814 | 11,032,637 | 12,407,874 | 13,002,532 |
| Otros ingresos | 0 | 0 | 5,500 | 5,712 | 0 | 0 | 0 |
| ***SUMA DE INGRESOS*** | 13,164,801 | 8,425,546 | 13,993,276 | 10,237,526 | 11,032,637 | 12,407,874 | 13,002,532 |
| ***E G R E S O S*** | | | | | | | |
| Costos | | | | | | | |
| Costos de venta y/o s | 5,440,234 | 6,298,441 | 6,040,250 | 6,060,126 | 6,000,785 | 6,348,301 | 6,827,504 |
| TOTAL Costos | 5,440,234 | 6,298,441 | 6,040,250 | 6,060,126 | 6,000,785 | 6,348,301 | 6,827,504 |

| Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|
| 11,955,676 | 10,463,521 | 11,475,120 | 10,297,557 | 10,557,790 |
| 0 | 0 | 0 | 0 | 1,000 |
| 11,955,676 | 10,463,521 | 11,475,120 | 10,297,557 | 10,558,790 |
| 5,140,092 | 4,502,688 | 4,785,464 | 3,797,918 | 6,702,147 |
| 5,140,092 | 4,502,688 | 4,785,464 | 3,797,918 | 6,702,147 |