

PILAR CENTRONE BALBUENA

BACHELOR DEGREE ON BUSINESS ADMINISTRATION

CONTACT

15-5344-1993

pcentronebalbuena@gmail.com

Cuba 2814 - Nuñez - CABA

EDUCATION

2022
Diploma in Methodologies and Agile Work Frameworks.
UTN

2011 - 2014
BACHELOR'S DEGREE IN BUSINESS ADMINISTRATION
UADE

LANGUAGES

English - Advanced
Portuguese - Intermediate

SKILLS

- Analytical skills
- Team working
- Good Interpersonal relationships
- Performance orientation
- Negotiation
- Sense of innovation
- Commercial Mindset
- Resilience and flexibility
- Continuous Improvement

ABOUT ME

I have a degree in Business Administration with sound experience in finance in the business, tax, foreign trade, accounts payable and receivable and projects.
My commercial mindset let me provide an integrated view of business. All together with rich analytical skills to identify business opportunities and face daily challenges.

WORK EXPERIENCE

FINANCE BUESINESS PARTNER
2022 - now | Shell CAPSA - Raizen Argentina

- Provide financial support to business partners and stakeholders
- Design and monitor P&L and KPIs to evaluate performance and propose corrective actions.
- Foster compliance as well as design controls and procedures on regular basis, to ensure a robust environment.
- Provide insights and updates oriented on business analytics.
- Partner commercial team providing strong analytical information
- Develop financial models, analyses, and processes to support strategic initiatives.
- Leader follow up meetings presenting results to the board
- Work on special projects with sales and marketing stakeholders
- Encourage teams to work with tight deadlines including closing activities, business plans and forecast estimations

SENIOR PLANNING AND TAX ANALYST
2020 - 2022 | Shell CAPSA - Raizen Argentina

- Participate in the design of the tax financial budget.
- Evaluate tax impact on new projects
- Prepare and submit tax returns including withholding tax, vat, gross income and multi-regional tax agreement.
- Negotiate with AFIP and Provincial tax authorities.
- Track fixed assets
- Prepare and upload monthly financial information.
- Follow up monthly results and analyze root causes on deviations.
- Ensure local compliance in tax
- Participate in performance and follow up management meetings

SAP ANALYST
2019 | Shell CAPSA - Raizen Argentina

- Participate on deployment of new ERP
- Collect information to prepare from/to guidelines.
- Supervise on time deliveries to ensure deadlines and expected results
- Ensure process automation aligned with IT and Financial teams
- Design, coordinate and run tests with relevant key users
- Follow up project stages and analyze delays

IT

- Office Excel, Word, Access, PowerPoint, Power Bi
- SAP - JDE

REFERENCES

- Diego Rius
- Susana Zaderecki

ACCOUNTS PAYABLE ANALYST

2015 - 2018 | Shell CAPSA - Raizen Argentina

- Design payment strategies for key suppliers along with business stakeholders.
- Set priorities according to deadlines and available cashflow
- Supervise payment execution
- Build strong relationship with business and Treasury
- Design financial reporting using relevant kpis.
- Follow up unit costs, analyze deviations y propose opportunities for improvement
- Lead cross functional projects to deploy new government regulations
- Coordinate monthly meeting for foreign trade
- Support business initiatives from an account payable/receivable perspective
- Support business solving customer/suppliers disputes

JUNIOR FINANCIAL TAX ANALYST

2014 - 2015 | Ernst & Young

- Analyze US financial structures
- Prepare income tax returns
- File tax return before IRS
- Prepare accounts reconciliation