Facundo Otero Beltram

PERSONAL INFORMATION

Industrial Engineer (Master´s Degree) – SAP CO Functional Consultant



+54 9 11 5512-6631 | Núñez, Ciudad de Buenos Aires
otero.beltram@gmail.com | www.linkedin.com/in/facundo-otero

Citizenship: Italian- Argentinian | Sex: Male | Marital Status: Single

I am an Industrial Engineer with 8+ years of Management Accounting experience. I have helped to enhance the decision-making process for several industries: Pharmaceutical, Oil & Gas and Telecommunications. I stand out for mi expertise in business modelling and performance analysis. I enjoy facing challenges and working with many interlocutors. In addition, I have a proficient use of SAP FI-CO, QlickView and planning system (SAP BPC).

WORK EXPERIENCE

01/2021 – Present

Senior Management Accounting Analyst - Controlling

Boehringer Ingelheim (Human Pharma & Animal Health) | https://www.boehringer-ingelheim.com

- Regional Controller for Human Pharma in South America. Business Partner for local organizational units.
- Full business performance analysis, KPIs. P&L deviations analysis. Reporting presentation and ad-hoc analysis.
- Budget and forecast P&L planning. Coordination and connection between local Controllers and HQ in Germany.
- Business case analysis modelling. Cost optimization, investment and commercial project support.
- Lead standardization processes in SAP CO/FI. Integration with Planning system: TM1. Business partner for harmonization of reporting in Data Analytics tools: QlikView and SAP BO (Analysis for Office).

01/2019 - 01/2021

Senior Controlling and Planning Analyst

Pecom Energía (Oil & Gas) | https://www.pecomenergia.com.ar/

- Controlling for business units in Latam. Cost & Profitability analysis. Monitoring of Working Capital and CapEx.
- Responsible for reporting presentation to Top Management, and for coordinating budget with local areas.
- Business case analysis for bidding projects. P&L and Cash flow planning, NPV, ROI. Sensitivity analysis.
- SAP CO key user. Administration of profit and cost centers, internal orders and PS module.
- **Achievements**: 1) Coordination of two SAP implementation projects, connecting external IT consultants with Controlling department. Analysed and reorganized the business structure (profit & cost centers). 2) Managed cost optimization projects, reducing SG&A costs and logistic/warehouse expenses.

05/2017- 01/2019

Business Planning Analyst

Aramark (Food services provider) | https://www.aramark.com/

- Provide business case analysis for bidding process. Including strategic analysis, technical study, as well as CapEx and OpEx (productivity) analysis. Worked with cross-functional teams for every offer. Salesforce user.
- Financial and economic evaluation for different strategy scenarios. Analysis of P&L, Cash Flows, Net present value and Return on investment for different scenarios. Study of risks and mitigations.
- Support in Cost reduction programs. Analysis, plan design and post control.

11/2013 – 11/2016

Business Development Analyst (Young Professional's Programme)

Telefonica – Movistar (Telecommunications) | https://www.movistar.com.ar/

- Commercial reporting. Analysis of revenues against budget, variances explanation. Price/volume/mix analysis.
- KPI dashboard construction. Supported planning of commercial strategies and tracked implementation.
- Collaboration with long-term Strategic Plan. Forecasted market demand in Argentina for different business units.

EDUCATION

2009 –2015 **Industrial Engineering (Master's degree)** | University of Buenos Aires | GPA: 7,8

2015-2015 **LEAD Program - Economic & Financial Decisions** | IAE Business School

2019-2019 **SAP CO Functional Consultant – Management Accounting Certification.**

IT COMPETENCIES

SAP FI-CO and PS modules. Proficient user. Cost Center Accounting, Cost Elements, Product Costing, Profitability Analysis, Internal Orders, Projects and WBS elements, FI-GL. Integration with BW, SD and MM.

MS Excel, Power point. Proficient user. Excel: Macros, statistical tools, pivot tables.

Data Analytics: Power BI / QlikSense for visualization - SQL Server - R programming for statistical analysis.

LANGUAGES

Spanish: Mother tongue

English: Upper-Intermediate (B1) | First Certificate, Cambridge University.

Italian: Independent user. Acquired while living in Italy.

Portuguese: Basic user (A2) | Casa do Brasil – Escola de Línguas.

I hereby authorize the use of my personal data in accordance to the GDPR 679/16 - "European regulation on the protection of personal data".