CUIT: 30-70050204-6
Período 01 2024
Secuencia: 0 - Original
Contribuyente: TOPGROUP S A

CUIL	Apellido y Nombre	Obra Social	Corresponde Reducción?
20179459338	SERGIO LEONARDO FAR	0	No
20179904986	RAUL ANIBAL BIKIEL	400800	No
20185496288	HERNAN GUILLERMO TOPP KNUDSEN	0	No
20202819118	CLAUDIO DAMIAN JORDANEY	401209	No
20225478970	EDGARDO MARIO CANTELI	401209	No
20281575687	ALFREDO MARTIN TORRIANI	401704	No
20307965365	EZEQUIEL ANDRES CHOQUE	401209	No
20309796609	MAXIMILIANO OSCAR GUIDOLIN	400800	No
20317620323	PABLO MARTIN MIRANDA	109301	No
20323713546	ALEXIS JAVIER ROLDAN	400800	No
20327050029	SERGIO VARELA	401209	No
20327577434	PATRICIO JONATHAN SCHUSTER	400800	No
20330799847	VIVONE JAVIER MARTIN	401209	No
20331534200	RODRIGO ARIEL ORTIZ	400800	No
20350661167	ALAN DAMIAN GARCIA	401209	No
20384015183	PEDRO HERNANDEZ	125905	No
20392084135	DAMIAN EZEQUIEL DELFINO JIMENEZ	3603	No
20395587138	FERNANDO ANDRES JUNCOS	401209	No
20402422077	SANTIAGO BENITEZ	401209	No
20407854358	EMANUEL LEANDRO SEDLAR	400800	No
20408266794	EXEQUIEL IGNACIO COSTABEL	401209	No
20409040544	FELIPE LUCAS OTERO	401704	No
20411377149	CRISTIAN NAHUEL FLORES	401209	No
20416238619	GABRIEL FACUNDO RODRIGUEZ MAMANI	401209	No
20418359227	JUAN MANUEL BREA	401209	No
20427227171	IGNACIO GOMEZ LENCINA	401209	No
20445471799	LEANDRO AGUSTIN FRIEDRICH	401209	No
23423698659	LEANDRO ADRIAN TALLARICO	401209	No
23927393824	WILKA NIVIA FERREIRA	401209	No
24249957409	LUCIO FERNANDO FERRERO	400800	No
27226507332	TORTORA MARIANA NOEMI	400800	No
27322255956	CERRUDO VIDELA ANALIA MARISOL	401209	No
27334966866	MONICA ESTEFANIA OCAMPO	401209	No
27337465507	ESTEFANIA INES VADILLO	400800	No
27361181021	TATIANA NAIR PROSERPIO BURGOS	401209	No
27370741250	ALEJANDRA OVIEDO	401704	No
27392142040	GENESIS ALEXA LOPEZ	401209	No
27407486957	FICCA BALLESTEROS TRIANA CARLA	401209	No
27409989808	CAMILA BELEN ALVAREZ	401209	No

Con Cobertura S.C.V.O.?	Situación	Condición	Actividad	Modalidad de Contrato
Si	1	1	49	99
Si	1	1	49	8
Si	1	1	49	99
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	14
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	49	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	1
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	1
Si	1	1	132	8
Si	1	1	49	8
Si	1	1	132	8
Si	1	1	132	8
Si	1	1	132	1
Si	1	1	132	8
Si	1	1	49	8
Si	1	1	49	8
Si	1	1	132	8
Si	1	1	133	8
Si	1	1	132	8
Si	1	1	133	8

Código de siniestrado	Localidad	% de Reducción	Cónyuge	Hijos	Adherentes
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	75	0	No	0	0
0	75	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	75	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	75	0	No	0	0
0	1	0	No	1	0
0	75	0	No	0	0
0	75	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	75	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0
0	1	0	No	0	0

Remuneración Total	Remuneración 1	Remuneración 2	Remuneración 3	Remuneración 4
1.308.895,18	1.157.112,83	1.308.894,27	1.308.894,27	1.157.112,83
1.005.276,98	1.005.276,35	1.005.276,35	1.005.276,35	1.005.276,35
1.308.894,39	1.157.112,83	1.308.894,27	1.308.894,27	1.157.112,83
1.308.165,17	1.157.112,83	1.308.164,33	1.308.164,33	1.157.112,83
1.431.058,17	1.157.112,83	1.431.057,73	1.431.057,73	1.157.112,83
1.179.594,17	1.157.112,83	1.179.593,33	1.179.593,33	1.157.112,83
607.438,39	607.437,50	607.437,50	607.437,50	607.437,50
1.127.000,00	1.127.000,00	1.127.000,00	1.127.000,00	1.127.000,00
650.000,00	650.000,00	650.000,00	650.000,00	650.000,00
977.387,94	977.387,85	977.387,85	977.387,85	977.387,85
675.772,23	675.771,88	675.771,88	675.771,88	675.771,88
887.105,90	887.105,30	887.105,30	887.105,30	887.105,30
606.620,40	606.619,97	606.619,97	606.619,97	606.619,97
466.813,21	466.812,96	466.812,96	466.812,96	466.812,96
920.493,86	920.493,25	920.493,25	920.493,25	920.493,25
788.599,90	788.599,47	788.599,47	788.599,47	788.599,47
438.242,14	438.242,00	438.242,00	438.242,00	438.242,00
438.242,14	438.242,00	438.242,00	438.242,00	438.242,00
672.175,75	672.175,00	672.175,00	672.175,00	672.175,00
1.212.301,17	1.157.112,83	1.212.301,10	1.212.301,10	1.157.112,83
343.000,00	343.000,00	343.000,00	343.000,00	343.000,00
1.158.250,17	1.157.112,83	1.158.249,46	1.158.249,46	1.157.112,83
732.271,06	732.270,93	732.270,93	732.270,93	732.270,93
219.765,05	219.765,00	219.765,00	219.765,00	219.765,00
1.185.188,17	1.157.112,83	1.185.187,52	1.185.187,52	1.157.112,83
982.100,00	982.100,00	982.100,00	982.100,00	982.100,00
574.594,33	87.919,53	87.919,53	87.919,53	87.919,53
285.805,97	274.411,50	274.411,50	274.411,50	274.411,50
579.600,00	579.600,00	579.600,00	579.600,00	579.600,00
1.080.743,27	1.080.742,82	1.080.742,82	1.080.742,82	1.080.742,82
1.087.959,02	1.087.958,93	1.087.958,93	1.087.958,93	1.087.958,93
184.532,49	184.532,27	184.532,27	184.532,27	184.532,27
409.462,50	409.461,82	409.461,82	409.461,82	409.461,82
1.207.500,17	1.157.112,83	1.207.500,00	1.207.500,00	1.157.112,83
662.819,24	662.819,12	662.819,12	662.819,12	662.819,12
409.462,50	409.461,82	409.461,82	409.461,82	409.461,82
438.242,14	438.242,00	438.242,00	438.242,00	438.242,00
515.200,00	515.200,00	515.200,00	515.200,00	515.200,00
788.900,00	788.900,00	788.900,00	788.900,00	788.900,00

Remuneración 5	Remuneración 6	Remuneración 7	Remuneración 8	Remuneración 9
1.157.112,83	0	0	1.308.894,27	1.308.894,27
1.005.276,35	0	0	1.005.276,35	1.005.276,35
1.157.112,83	0	0	1.308.894,27	1.308.894,27
1.157.112,83	0	0	1.308.164,33	1.308.164,33
1.157.112,83	0	0	1.431.057,73	1.431.057,73
1.157.112,83	0	0	1.179.593,33	1.179.593,33
607.437,50	0	0	607.437,50	607.437,50
1.127.000,00	0	0	1.127.000,00	1.127.000,00
650.000,00	0	0	650.000,00	650.000,00
977.387,85	0	0	977.387,85	977.387,85
675.771,88	0	0	675.771,88	675.771,88
887.105,30	0	0	887.105,30	887.105,30
606.619,97	0	0	606.619,97	606.619,97
466.812,96	0	0	466.812,96	466.812,96
920.493,25	0	0	920.493,25	920.493,25
788.599,47	0	0	788.599,47	788.599,47
438.242,00	0	0	438.242,00	438.242,00
438.242,00	0	0	438.242,00	438.242,00
672.175,00	0	0	672.175,00	672.175,00
1.157.112,83	0	0	1.212.301,10	1.212.301,10
343.000,00	0	0	343.000,00	343.000,00
1.157.112,83	0	0	1.158.249,46	1.158.249,46
732.270,93	0	0	732.270,93	732.270,93
219.765,00	0	0	219.765,00	219.765,00
1.157.112,83	0	0	1.185.187,52	1.185.187,52
982.100,00	0	0	982.100,00	982.100,00
87.919,53	0	0	87.919,53	87.919,53
274.411,50	0	0	274.411,50	274.411,50
579.600,00	0	0	579.600,00	579.600,00
1.080.742,82	0	0	1.080.742,82	1.080.742,82
1.087.958,93	0	0	1.087.958,93	1.087.958,93
184.532,27	0	0	184.532,27	184.532,27
409.461,82	0	0	409.461,82	409.461,82
1.157.112,83	0	0	1.207.500,00	1.207.500,00
662.819,12	0	0	662.819,12	662.819,12
409.461,82	0	0	409.461,82	409.461,82
438.242,00	0	0	438.242,00	438.242,00
515.200,00	0	0	515.200,00	515.200,00
788.900,00	0	0	788.900,00	788.900,00

Remuneración 10	Importe a detraer	Situación de revista del período 1
0	0	1
998.272,67	7.003,68	1
0	0	1
1.301.160,65	7.003,68	1
1.424.054,05	7.003,68	1
1.172.589,65	7.003,68	1
600.433,82	7.003,68	1
1.119.996,32	7.003,68	1
642.996,32	7.003,68	1
970.384,17	7.003,68	1
668.768,20	7.003,68	1
880.101,62	7.003,68	1
599.616,29	7.003,68	1
459.809,28	7.003,68	1
913.489,57	7.003,68	1
781.595,79	7.003,68	1
431.238,32	7.003,68	1
431.238,32	7.003,68	1
665.171,32	7.003,68	1
1.205.297,42	7.003,68	1
335.996,32	7.003,68	1
1.151.245,78	7.003,68	1
725.267,25	7.003,68	1
216.263,16	3.501,84	1
1.178.183,84	7.003,68	1
975.096,32	7.003,68	1
86.051,88	1.867,65	1
269.275,47	5.136,03	1
572.596,32	7.003,68	1
1.073.739,14	7.003,68	1
1.080.955,25	7.003,68	1
181.030,43	3.501,84	1
402.458,14	7.003,68	1
1.200.496,32	7.003,68	1
655.815,44	7.003,68	1
402.458,14	7.003,68	1
431.238,32	7.003,68	1
508.196,32	7.003,68	1
781.896,32	7.003,68	1

Día de inicio situación de revista 1	Situación de revista del período 2
1	
1	12
1	
1	12
1	12
1	12
1	
1	
21	
1	12
1	12
1	
1	
1	12
1	
1	12
1	
1	
1	
1	12
11	
1	
1	12
1	
1	12
1	
1	
1	12
1	
1	12
1	
1	12
1	
1	
1	
1	

Día de inicio situación de revista 2	Situación de revista del período 3
0	
15	1
0	
8	1
8	1
5	1
0	
0	
0	
15	1
8	1
0	
0	
8	1
0	
15	1
0	
0	
0	
15	1
0	
0	
15	1
0	
15	1
0	
0	
2	1
0	
2	1
0	
2	1
0	
0	
22	1
0	
0	
0	
0	

Día de inicio situación de revista 3	Cantidad de días trabajados	Horas trabajadas	Sueldo
0	31	0	1.308.894,27
29	31	0	1.005.276,35
0	31	0	1.308.894,27
22	31	0	1.308.164,33
22	31	0	1.431.057,73
12	31	0	1.179.593,33
0	31	0	607.437,50
0	31	0	1.127.000,00
0	31	0	650.000,00
29	31	0	476.774,56
15	31	0	494.992,14
0	31	0	887.105,30
0	31	0	606.619,97
15	31	0	341.933,06
0	31	0	920.493,25
29	31	0	384.682,67
0	31	0	438.242,00
0	31	0	438.242,00
0	31	0	672.175,00
22	31	0	1.212.301,10
0	31	0	343.000,00
0	31	0	1.158.249,46
29	31	0	357.205,33
0	31	0	219.765,00
25	31	0	1.185.187,52
0	31	0	982.100,00
0	31	0	81.225,15
16	31	0	83.474,67
0	31	0	579.600,00
16	31	0	1.080.742,82
0	31	0	1.087.958,93
9	31	0	90.015,74
0	31	0	409.461,82
0	31	0	1.207.500,00
29	31	0	485.504,45
0	31	0	409.461,82
0	31	0	438.242,00
0	31	0	515.200,00
0	31	0	788.900,00

Adicionales	Cantidad Horas Extras	Importe Horas Extras	Plus por zona desfavorable	SAC
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Vacaciones	Premios	Conceptos no remun.	Incremento Salarial	Maternidad / Art 13 - Ley 27.674
0	0	0,91	0	0
0	0	0,63	0	0
0	0	0,12	0	0
0	0	0,84	0	0
0	0	0,44	0	0
0	0	0,84	0	0
0	0	0,89	0	0
0	0	0	0	0
0	0	0	0	0
500.613,29	0	0,09	0	0
180.779,74	0	0,35	0	0
0	0	0,6	0	0
0	0	0,43	0	0
124.879,90	0	0,25	0	0
0	0	0,61	0	0
403.916,80	0	0,43	0	0
0	0	0,14	0	0
0	0	0,14	0	0
0	0	0,75	0	0
0	0	0,07	0	0
0	0	0	0	0
0	0	0,71	0	0
375.065,60	0	0,13	0	0
0	0	0,05	0	0
0	0	0,65	0	0
0	0	0	0	0
0	0	486.674,80	0	0
175.296,80	0	11.394,47	0	0
0	0	0	0	0
0	0	0,45	0	0
0	0	0,09	0	0
94.516,53	0	0,22	0	0
0	0	0,68	0	0
0	0	0,17	0	0
177.314,67	0	0,12	0	0
0	0	0,68	0	0
0	0	0,14	0	0
0	0	0	0	0
0	0	0	0	0

Rectificación remuneración	Asig. Familiares Pagadas	Contribución Previsional
0	0	0
0	0	107.513,97
0	0	0
0	0	140.135,00
0	0	153.370,62
0	0	126.287,91
0	0	64.666,72
0	0	120.623,60
0	0	69.250,70
0	0	104.510,38
0	0	72.026,34
0	0	94.786,94
0	0	64.578,67
0	0	49.521,46
0	0	98.382,83
0	0	84.177,87
0	0	46.444,37
0	0	46.444,37
0	0	71.638,95
0	0	129.810,53
0	0	36.186,80
0	0	123.989,17
0	0	78.111,28
0	0	23.291,54
0	0	126.890,40
0	0	105.017,87
0	0	9.267,79
0	0	29.000,97
0	0	61.668,62
0	0	115.641,71
0	0	116.418,88
0	0	19.496,98
0	0	43.344,74
0	0	129.293,45
0	0	70.631,32
0	0	43.344,74
0	0	46.444,37
0	0	54.732,74
0	0	84.210,23

Contribución PAMI	Contrib. Tarea Dif. (*)	INSSJP Dto 1273-2641/02	Fondo Nac. de Empleo
0	0	0	0
15.872,54	0	0	9.383,76
0	0	0	0
20.688,45	0	0	12.230,91
22.642,46	0	0	13.386,11
18.644,18	0	0	11.022,34
9.546,90	0	0	5.644,08
17.807,94	0	0	10.527,97
10.223,64	0	0	6.044,17
15.429,11	0	0	9.121,61
10.633,41	0	0	6.286,42
13.993,62	0	0	8.272,96
9.533,90	0	0	5.636,39
7.310,97	0	0	4.322,21
14.524,48	0	0	8.586,80
12.427,37	0	0	7.347,00
6.856,69	0	0	4.053,64
6.856,69	0	0	4.053,64
10.576,22	0	0	6.252,61
19.164,23	0	0	11.329,80
5.342,34	0	0	3.158,37
18.304,81	0	0	10.821,71
11.531,75	0	0	6.817,51
3.438,58	0	0	2.032,87
18.733,12	0	0	11.074,93
15.504,03	0	0	9.165,91
1.368,22	0	0	808,89
4.281,48	0	0	2.531,19
9.104,28	0	0	5.382,41
17.072,45	0	0	10.093,15
17.187,19	0	0	10.160,98
2.878,38	0	0	1.701,69
6.399,08	0	0	3.783,11
19.087,89	0	0	11.284,67
10.427,47	0	0	6.164,67
6.399,08	0	0	3.783,11
6.856,69	0	0	4.053,64
8.080,32	0	0	4.777,05
12.432,15	0	0	7.349,83

Contribución ANSSAL	Contribución Asig. Familiares	Total Contribuciones SS
0	0	0
12.063,32	46.918,82	191.752,41
0	0	0
15.697,97	61.154,55	249.906,88
17.172,69	66.930,54	273.502,42
14.155,12	55.111,71	225.221,26
7.289,25	28.220,39	115.367,34
13.524,00	52.639,83	215.123,34
5.850,00	30.220,83	121.589,34
11.728,65	45.608,06	186.397,81
8.109,26	31.432,11	128.487,54
10.645,26	41.364,78	169.063,56
7.279,44	28.181,97	115.210,37
5.601,76	21.611,04	88.367,44
11.045,92	42.934,01	175.474,04
7.097,40	36.735,00	147.784,64
3.944,18	20.268,20	81.567,08
5.258,90	20.268,20	82.881,80
8.066,10	31.263,05	127.796,93
14.547,61	56.648,98	231.501,15
4.116,00	15.791,83	64.595,34
13.898,99	54.108,55	221.123,23
8.787,25	34.087,56	139.335,35
2.637,18	10.164,37	41.564,54
14.222,25	55.374,64	226.295,34
11.785,20	45.829,53	187.302,54
1.055,03	4.044,44	16.544,37
3.292,94	12.655,95	51.762,53
6.955,20	26.912,03	110.022,54
12.968,91	50.465,74	206.241,96
13.055,51	50.804,90	207.627,46
2.214,39	8.508,43	34.799,87
4.913,54	18.915,53	77.356,00
14.490,00	56.423,33	230.579,34
7.953,83	30.823,33	126.000,62
4.913,54	18.915,53	77.356,00
5.258,90	20.268,20	82.881,80
6.182,40	23.885,23	97.657,74
9.466,80	36.749,13	150.208,14

* porcentaje aplicado	Contribución RENATEA	Aportes RENATEA	Aporte Previsional
0	0	0	0
0	0	0	110.580,40
0	0	0	0
0	0	0	127.282,41
0	0	0	127.282,41
0	0	0	127.282,41
0	0	0	66.818,13
0	0	0	123.970,00
0	0	0	71.500,00
0	0	0	107.512,66
0	0	0	74.334,91
0	0	0	97.581,58
0	0	0	66.728,20
0	0	0	51.349,43
0	0	0	101.254,26
0	0	0	86.745,94
0	0	0	48.206,62
0	0	0	48.206,62
0	0	0	73.939,25
0	0	0	127.282,41
0	0	0	37.730,00
0	0	0	127.282,41
0	0	0	80.549,80
0	0	0	24.174,15
0	0	0	127.282,41
0	0	0	108.031,00
0	0	0	9.671,15
0	0	0	30.185,27
0	0	0	63.756,00
0	0	0	118.881,71
0	0	0	119.675,48
0	0	0	20.298,55
0	0	0	45.040,80
0	0	0	127.282,41
0	0	0	72.910,10
0	0	0	45.040,80
0	0	0	48.206,62
0	0	0	56.672,00
0	0	0	86.779,00

Aporte PAMI	Aporte Adicional SS (*)	Aporte ANSSAL	Decreto 788/05	Ap. personal Reg. esp.
0	0	0	0	0
30.158,29	0	6.031,66	0	0
0	0	0	0	0
34.713,38	0	6.942,68	0	0
34.713,38	0	6.942,68	0	0
34.713,38	0	6.942,68	0	0
18.223,13	0	3.644,63	0	0
33.810,00	0	6.762,00	0	0
19.500,00	0	2.925,00	0	0
29.321,64	0	5.864,33	0	0
20.273,16	0	4.054,63	0	0
26.613,16	0	5.322,63	0	0
18.198,60	0	3.639,72	0	0
14.004,39	0	2.800,88	0	0
27.614,80	0	5.522,96	0	0
23.657,98	0	3.548,70	0	0
13.147,26	0	1.972,09	0	0
13.147,26	0	2.629,45	0	0
20.165,25	0	4.033,05	0	0
34.713,38	0	6.942,68	0	0
10.290,00	0	2.058,00	0	0
34.713,38	0	6.942,68	0	0
21.968,13	0	4.393,63	0	0
6.592,95	0	1.318,59	0	0
34.713,38	0	6.942,68	0	0
29.463,00	0	5.892,60	0	0
2.637,59	0	527,52	0	0
8.232,35	0	1.646,47	0	0
17.388,00	0	3.477,60	0	0
32.422,28	0	6.484,46	0	0
32.638,77	0	6.527,75	0	0
5.535,97	0	1.107,19	0	0
12.283,85	0	2.456,77	0	0
34.713,38	0	6.942,68	0	0
19.884,57	0	3.976,91	0	0
12.283,85	0	2.456,77	0	0
13.147,26	0	2.629,45	0	0
15.456,00	0	3.091,20	0	0
23.667,00	0	4.733,40	0	0

Excedentes Aportes SS	Aporte Diferencial Prev	Total Aportes SS	* porcentaje aplicado
0	0	0	0
0	0	146.770,35	0
0	0	0	0
0	0	168.938,47	0
0	0	168.938,47	0
0	0	168.938,47	0
0	0	88.685,89	0
0	0	164.542,00	0
0	0	93.925,00	0
0	0	142.698,63	0
0	0	98.662,70	0
0	0	129.517,37	0
0	0	88.566,52	0
0	0	68.154,70	0
0	0	134.392,02	0
0	0	113.952,62	0
0	0	63.325,97	0
0	0	63.983,33	0
0	0	98.137,55	0
0	0	168.938,47	0
0	0	50.078,00	0
0	0	168.938,47	0
0	0	106.911,56	0
0	0	32.085,69	0
0	0	168.938,47	0
0	0	143.386,60	0
0	0	12.836,26	0
0	0	40.064,09	0
0	0	84.621,60	0
0	0	157.788,45	0
0	0	158.842,00	0
0	0	26.941,71	0
0	0	59.781,42	0
0	0	168.938,47	0
0	0	96.771,58	0
0	0	59.781,42	0
0	0	63.983,33	0
0	0	75.219,20	0
0	0	115.179,40	0

Contribución OS	Contribución Adicional OS	Dto. 1273-2641/02	Total Contribuciones OS
0	0	0	0
48.253,26	0	0	48.253,26
0	0	0	0
62.791,89	0	0	62.791,89
68.690,77	0	0	68.690,77
56.620,48	0	0	56.620,48
29.157,00	0	0	29.157,00
54.096,00	0	0	54.096,00
33.150,00	0	0	33.150,00
46.914,62	0	0	46.914,62
32.437,05	0	0	32.437,05
42.581,05	0	0	42.581,05
29.117,76	0	0	29.117,76
22.407,02	0	0	22.407,02
44.183,68	0	0	44.183,68
40.218,57	0	0	40.218,57
22.350,34	0	0	22.350,34
21.035,62	0	0	21.035,62
32.264,40	0	0	32.264,40
58.190,45	0	0	58.190,45
16.464,00	0	0	16.464,00
55.595,97	0	0	55.595,97
35.149,00	0	0	35.149,00
10.548,72	0	0	10.548,72
56.889,00	0	0	56.889,00
47.140,80	0	0	47.140,80
4.220,14	0	0	4.220,14
13.171,75	0	0	13.171,75
27.820,80	0	0	27.820,80
51.875,66	0	0	51.875,66
52.222,03	0	0	52.222,03
8.857,55	0	0	8.857,55
19.654,17	0	0	19.654,17
57.960,00	0	0	57.960,00
31.815,32	0	0	31.815,32
19.654,17	0	0	19.654,17
21.035,62	0	0	21.035,62
24.729,60	0	0	24.729,60
37.867,20	0	0	37.867,20

Aporte OS	Aporte Adicional de OS	Excedentes Aportes OS	Total Aportes OS
0	0	0	0
24.126,63	0	0	24.126,63
0	0	0	0
27.770,71	0	0	27.770,71
27.770,71	0	0	27.770,71
27.770,71	0	0	27.770,71
14.578,50	0	0	14.578,50
27.048,00	0	0	27.048,00
16.575,00	0	0	16.575,00
23.457,31	0	0	23.457,31
16.218,53	0	0	16.218,53
21.290,53	0	0	21.290,53
14.558,88	0	0	14.558,88
11.203,51	0	0	11.203,51
22.091,84	0	0	22.091,84
20.109,29	0	0	20.109,29
11.175,17	0	0	11.175,17
10.517,81	0	0	10.517,81
16.132,20	0	0	16.132,20
27.770,71	0	0	27.770,71
8.232,00	0	0	8.232,00
27.770,71	0	0	27.770,71
17.574,50	0	0	17.574,50
5.274,36	0	0	5.274,36
27.770,71	0	0	27.770,71
23.570,40	0	0	23.570,40
2.110,07	0	0	2.110,07
6.585,88	0	0	6.585,88
13.910,40	0	0	13.910,40
25.937,83	0	0	25.937,83
26.111,01	0	0	26.111,01
4.428,77	0	0	4.428,77
9.827,08	0	0	9.827,08
27.770,71	0	0	27.770,71
15.907,66	0	0	15.907,66
9.827,08	0	0	9.827,08
10.517,81	0	0	10.517,81
12.364,80	0	0	12.364,80
18.933,60	0	0	18.933,60